

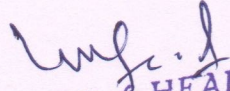
## Utilization Certificate

(Period 01.04.2014 to 31.03.2015)

1. Title of the project: "M .Sc. Bio-Technology"
2. Name of Implementing Agency: University of Kashmir, Srinagar
3. Sanction order Number  
& date of sanctioning the Project: BT/HRD/01/001/2000 Vol-III  
Dated; 06/05/2014
4. Name of Course Co-ordinator; Prof. Khalid Majid Fazili
5. Amount brought forward from the Previous  
Financial Year quoting DBT Letter No. & Date  
in which authority to carry Forward the said  
amount was given : (Rs. 32,40,207/-)
6. Grants Received from DBT during the Period:  
(With Letter No. & Date ) Rs. 33,81,494/-  
BT/HRD/01/001/2000 Vol-III Dated; 06/05/14
7. Other Receipts/Interest earned, if any Rs. 52,752/-
8. Total amount t available for expenditure :  
(5+6+7) Rs. 1,94,039/-
9. Actual Expenditure incurred during the year/Period:  
(As per statements of Expenditure enclosed)  
(Committed Expenditure) Rs. 33,48,250/-
10. Unspent balance refunded, if any: Nil
11. Balance Amount Available to be  
carried forward at the end of Year/Period. (Rs. 31,54,211/-)

### UTILIZATION CERTIFICATE

12. Certified that the amount of Rs. 33,48,250/- (Rupees Thirty Three Lac Forty Eight Thousand Two Hundred and Fifty only) mentioned against S.No. 09 , has been utilized for the purpose for which it was sanctioned and that the Excess of Expenditure of Rs. 31,54,211/-over grants received at the end of the period will be adjusted towards the grants-in-aid payable during the next period/years.

  
PROF. & HEAD  
Deptt. of E. technology  
University of Kashmir.

  
For Amir Jan & Associates  
Chartered Accountants  
FRN: 021909 N

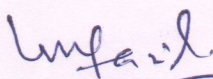
IRSHAD HUSSAIN (PARTNER)  
M. No. 521477

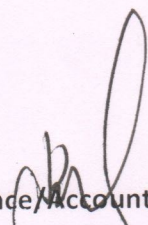


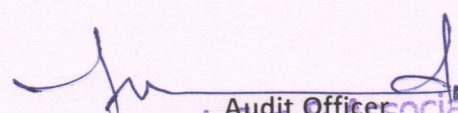
13. Certified that I have satisfied myself that the conditions on which grants-in-aid was sanctioned have been dully fulfilled/are being fulfilled and I have exercised the necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

14. Kinds of Checks Exercised ;

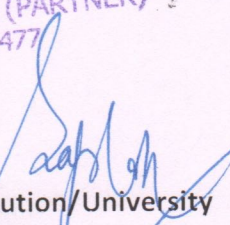
- a) Bills/Vouchers
- b) Expenditure Register
- c) Other Relevant Docs.

  
Course-Coordinator  
**PROF. & HEAD**  
**Dept. of Technology**  
**University of Kashmir**  
(Signature with rubber stamp)

  
Finance Accounts Officer  
(Signature with rubber stamp)  
**Deputy Registrar**  
**(Accounts)**  
**University of Kashmir**

  
Audit Officer  
**For Amir Jai & Associates**  
**Chartered Accountants**  
**FRN: 02190911**  
(Signature with rubber stamp)

**ARSHAD HUSSAIN (PARTNER)**  
M. No. 521477

  
Head of the Institution/University  
(Signature with rubber stamp)

**Registrar**  
**University of Kashmir**  
**Hazratbal, Srinagar**



# STATEMENT OF EXPENDITURE

(Period 01.04.2014 to 31.03.2015)

Project Scheme : "Financial Assistance for M. Sc. Biotechnology, Deptt. Of Biotechnology, University of Kashmir, Srinagar"

Name of Funding Agency: Ministry Of Science & Technology, Department Of Bio-Technology (DBT)

Implementing Agency: Department of Biotechnology, University of Kashmir, Srinagar

Sanction Letter No.: BT/HRD/01/001/2000 Vol-III Dated; 06/05/2014

S.No	Item	Unspent balance c/f (Rs)	Grants received (Rs)	Other Receipts IV	Total of Column (II+III+IV) (Rs)	* Expenditure Incurred (Rs)	(Excess)/ Saving (Rs) VII=(V-VI)
(i)	Contingency	(185,311.00)	200,000.00	0.00	14,689.00	199,973.00	(185,284.00)
(ii)	Consumables	(938,015.00)	972,494.00	0.00	34,479.00	998,730.00	(964,251.00)
(iii)	Visiting Faculty	* 28,967.00	11,000.00	0.00	39,967.00	0.00	39,967.00
(iv)	Books/Journals	(24,000.00)	24,000.00	0.00	0.00	0.00	0.00
(v)	Travel (Internal)	(19,352.00)	29,000.00	0.00	9,648.00	0.00	9,648.00
(vi)	Summer Training	2,013.00	34,000.00	0.00	36,013.00	45,013.00	(9,000.00)
(vii)	Maintenance Grant	(304,361.00)	300,000.00	0.00	(4,361.00)	293,534.00	(297,895.00)
(viii)	Thesis Grant	(720,148.00)	731,000.00	0.00	10,852.00	731,000.00	(720,148.00)
(ix)	Studentship	(1,080,000.00)	1,080,000.00	0.00	0.00	1,080,000.00	(1,080,000.00)
(x)	Interest on DBT Grant	0.00	0.00	52,752.00	52,752.00	0.00	52,752.00
	<b>Total</b>	<b>(3,240,207.00)</b>	<b>3,381,494.00</b>	<b>52,752.00</b>	<b>194,039.00</b>	<b>3,348,250.00</b>	<b>(3,154,211.00)</b>

\* Committed expenditure

Date: 23.04.2015

Place: Srinagar

*Prof. Dr. H. A. Bhat*  
**Prof. Dr. H. A. Bhat**  
 Counsellor  
 Deptt. of Biotechnology  
 University of Kashmir

*For Amir Jan & Associates*  
**For Amir Jan & Associates**  
 Chartered Accountants  
 FRN: 021989 N  
 Audit Officer

**ABSHAD HUSSAIN (PARTNER)**  
 M. NO. 71477

*Finance Officer*  
**Finance Officer**  
 Deputy Registrar  
 (Accounts)  
 University of Kashmir

Head of Institution  
**Head of Institution**  
 University of Kashmir  
 Hazratbal, Srinagar