

# UTILIZATION CERTIFICATE

( 01.04.2017 to 31.03.2018)

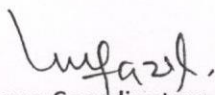
01. Title of the Project	:	M.Sc Biotechnology
02. Name of the Implementing Agency	:	University of Kashmir
03. Sanction Order Number & Date of sanctioning the Project	:	BT/HRD/01/001/2000Vol-III Dated:26/05/2017
04. Name of the Course Coordinator	:	Prof. Khalid Majid Fazili
05. Amount brought forward from the previous financial year quoting DBT Letter No. & Date in which authority to carry forward the said amount was given	:	Rs. -38,54,412.00
06. Grants received from DBT during the period (with letter No. & Date)	:	Rs. 41,77,000.00; No BT/HRD/ 01/001/2000 Vol-III dated 26/05/2017
07. Other Receipts / Interest earned, if any	:	Rs. 79,128.00
08. Total amount available for expenditure (5+6+7)	:	Rs. 4,01,716.00
09. Actual Expenditure incurred during the Year / period (As per the statements of Expenditure enclosed)	:	Rs. 40,16,439.00.00
10. Unspent Balance refunded, if any	:	Rs. Nil
11. Balance amount available to be carried forward at the end of year / period	:	Rs. -36,14,723.00

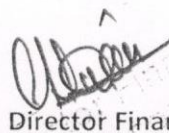
Certified that the amount of Rs. 40,16,439.00 mentioned against serial No. 09 has been utilized for the purpose for which it was sanctioned and the excess of expenditure incurred of Rs. -36,14,723.00 remained at the end of the period will be adjusted towards the grants the grants-in-aid payable during the next period / years.

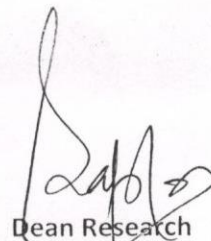
Certified that we have satisfied myself that the conditions on which grant-in-aid was sanctioned have been duly fulfilled / are being fulfilled and we have exercised the necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks Exercised:-

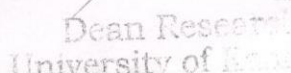
- Bills / Vouchers
- Expenditure Register
- Other Relevant Documents

  
Course Coordinator & Head  
Deptt. of Bio-Technology  
University of Kashmir

  
Director Finance

  
Dean Research

  
For Chartered Accountant  
Chartered Accountants  
FRN 021909 N

  
Dean Research  
University of Kashmir

Arshad Hussain (Partner)

# STATEMENT OF EXPENDITURE

01-04-2017 to 31-03-2018

**Project / Scheme :**

Financial Assistance for M.Sc Biotechnology, Department of Biotechnology, University of Kashmir, Srinagar  
 Ministry of Science and Technology, Department of Biotechnology (DBT), New Delhi.  
 Department of Biotechnology, University of Kashmir, Srinagar-190006

**Name of the Funding Agency :**

**Implementing Agency:**

Sr.	Item	Unspent balance C/F from previous year	*Grants Received during the period	other receipts/ interest earned	Total Available for Expenditure	**Expenditure Incurred	Unspent Balance Excess (-)/ Saving (+)	Remarks
I	II	III	IV	V = (II+III+IV)	VI	VII=(V-VI)		
1	Consumable	-1050204.00	10,50,000.00	-	-204.00	10,50,000.00	-1050204.00	
2	Contingencies	-2,17,292.00	2,00,000.00	-	-17,292.00	1,59,892.00	-1,77,184.00	
3	Books and Journals	-1,47,264.00	1,50,000.00	-	2736.00	-	2736.00	
4	Travel (Internal)	-	50,000.00	-	50,000.00	16,547.00	33,453.00	*Grants received are for the Academic year 2016-2017.
5	Visiting Faculty	-	40,000.00	-	40,000.00	-	40,000.00	
6	Summer Training	-	50,000.00	-	50,000.00	-	50,000.00	
7	Maintenance	-2,29,736.00	2,67,000.00	-	37,264.00	3,00,000.00	-2,62,736.00	** Expenditure partly met out of the Rs 40 Lac University Loan
8	Thesis Grant @ Rs. 50,000/= per student	-7,89,798.00	7,50,000.00	-	-39,798.00	7,50,000.00	-7,89,798.00	
	Studentship @ Rs. 5000/= per month due for 2 <sup>nd</sup> Year favoring 14 students of batch 2016-17 and 15 students for 1 <sup>st</sup> Year of 2017-18	-15,12,000.00	16,20,000.00	-	1,08,000.00	17,40,000.00	-16,32,000.00	
9	Interest earned/accrued	91,882.00	-	79,128.00	1,71,010.00	-	1,71,010.00	
10	<b>TOTAL</b>	<b>-38,54,412.00</b>	<b>41,77,000.00</b>	<b>79,128.00</b>	<b>4,01,716.00</b>	<b>40,16,439.00</b>	<b>-36,14,723.00</b>	

*Signature*  
**Course Coordinator**  
 Deptt. of Bio-Technology  
 University of Kashmir

*Signature*  
**Dean Research**  
 University of Kashmir

*Signature*  
**Director Finance**  
 University of Kashmir

*Signature*  
**Chartered Accountants**  
 FRN #21969 N

**Arshad Hussain (Partner)**  
 M. No. 521477