

8th March, 2018

ORDER

Subject: Financial assistance (1st installment) to the Department of Biotechnology, University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir) under FIST Program.

Sanction of the President is hereby accorded to the approval of the aforesaid project at a total cost of **Rs. 1,93,00,000/- (Rupees One crore and Ninety three only)** for 5 years. The detailed breakup of the grant for General as well as Capital Components are given below:

To strengthen the research facilities in the Department

Capital Assets: Rs. 180.0 L

E-Rs. 130.0L [i) RT-PCR-Rs. 14.0 L, ii) FPLC with accessories-Rs. 16.0 L, iii) Milli Q Water Purification System-Rs. 8.0 L, iv) Digital Water Bath-Rs. 2.0 L, v) Thermo mixer-Rs. 2.0 L, vi) Refrigerated Centrifuge-Rs. 5.0 L, vii) Nanodrop-Rs. 7.5 L, viii) Bioruptor-Rs. 7.0 L, ix) Laminar air flow-Rs. 6.0 L, x) CO₂ Incubator with accessories-Rs. 7.0 L, xi) ELISA reader-Rs. 27.0 L, xii) Refrigerated Chambers-Rs. 1.0 L, xiii) Gel Electrophoresis System (2 nos)-Rs. 4.0 L, xiv) Gel Doc System-Rs. 5.0 L, xv) Rotary Shaker (2nos.)-Rs. 6.50 L, xvi) Pipettes (3 no)-Rs. 1.0 L, xvii) Microscope-Rs. 4.5 L, xviii) -80°C Deep Freezer-Rs. 6.50 L]

NW-Rs. 20.0 L [to augment the existing Computer Lab]

IF-Rs. 30.0 L [Renovation of Lab-Rs. 5.0 L and Books-Rs. 5.0 L]

General Components: Rs. 13.0 L

M- Rs. 13.0 L

Total : Rs.193.0 Lakh

2. The total budget recommended for 5 years has been phased as below: (Rs. In lakh)

Budget Heads	1 st year	2 nd year	3 rd year	4 th year	5 th year	Total
Equipment	100.0	30.0	-	-	-	130.0
Networking	20.0	-	-	-	-	20.0
Infrastructure	-	30.0 (upgrade Animal House)	-	-	-	30.0
Maintenance	-	3.0	3.0	3.5	3.5	13.0
Total	120.0	63.0	3.0	3.5	3.5	193.0

3. Sanction of the President is also accorded to the release of **Rs. 1,20,00,000/- (Rupees One crore and twenty lakh only)** to the **Registrar, University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir)** under FIST Program as a 1st installment of the grant in 2017-2018 under 'creation of capital assets' head for the maximum cost of the aforesaid Equipment including (9.4%) Custom Duty & other duties under the 'Equipment'. The break-up of the 1st installment grant released now would be '**Equipment**': **Rs. 100.0 lakh for procurement of Equipment mentioned above except ELISA reader and Gel Electrophoresis System (2 nos) [Equipments of Foreign Origin to be acquired on FE Terms only and should not include charges for any comprehensive Maintenance and training personnel from the vendors during procurement process] and Networking and Computational Facility-Rs. 20.0 L [to augment the existing Computer lab with 14 PC, 10 KVA UPS, Printer, 03 Servers, Computer Tables & Chairs (14 nos) and NW peripherals].**

4. **The Department/Institute will appropriately limit the expenditure within the sanctioned amount in case of any expected excess expenditure.** The Department is requested to utilize the released funds in first one year from the date of sanction order.

5. This sanction is subject to the condition that the grantee organisation will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the proforma prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned / accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.

16. The amount of **Rs. 1,20,00,000/- (Rupees One crore and twenty lakh only)** will be drawn by the Drawing and Disbursing Officer, DST and will be disbursed to the **Registrar, University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir)**. The bank details for electronic transfer of funds through RTGS are given below -

1. Name of the Account Holder: Registrar, University of Kashmir,
2. Name of the Bank: Jammu & Kashmir Bank limited
3. Bank Account Number: 0007040500000057
4. IFSC Code: JAKA0NASEEM
5. MICR Code: 190051042

17. As per Rule 234 of GFR 2017, this sanction has been entered at S. No. 441 in the register of grants maintained in the Division for the scheme (R&D Support).

18. This issues with the concurrence of IFD Vide their **Concurrence Dy.No. 5207 dated the 07.03.2018**.

(Handwritten Signature)
 (A. Bhattacharyya)
 Scientist 'D'

Email: a.bhattacharyya@nic.in

To
 The Pay and Accounts Officer,
 Department of Science & Technology,
 New Delhi.

Copy forwarded for information and necessary action to:

1. Cash Section (with two spare copies).

2. Registrar,
 University of Kashmir,
 Hazratbal,
 Srinagar-190006,
 (Jammu & Kashmir)

3. Head,
 Department of Biotechnology,
 University of Kashmir,
 Hazratbal,
 Srinagar-190006,
 (Jammu & Kashmir)

4. Office of the Director & Audit, Scientific Department, AGCR Bldg., 3rd Floor, IP Estate, New Delhi -110002
5. Office of Account General, Jammu & Kashmir, Jammu.
6. FIST-Secretariat.
7. CoA / IFD, DST, New Delhi.
8. Head, R & D (Infrastructure), DST New Delhi.
9. Sanction Folder.

(Handwritten Signature)
 (A. Bhattacharyya)
 Scientist 'D'

Email: a.bhattacharyya@nic.in

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