

Department : Bio-Technology

Annexure II to Order No 115 of 2018
Dated: 6th November, 2018

B. Local Fund

₹ in lacs

S.No	Activity	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Extension Lecture, Research , Academic and Research events	0.80
2.	Lab consumables	1.00
Total		₹ 1.80

(Rupees one lac and eighty thousand only)

No. F (BAAC-Budget)Bgt/KU/18
Dated:-November 06, 2018

Joint Registrar
(Budget & Creation)

Department : Bio-Technology

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A. Revenue [Erstwhile Non-Plan] Budget 2018-19

₹ in lacs

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Printing & Stationery	0.50
2.	Books	1.50
3.	Lab Expenses/Minor Equipments	3.00
4.	Furniture / Furnishing	1.50
5.	Hot & Cold	0.25
6.	Contingencies/Miscellaneous	2.00
Total		₹ 8.75

(Rupees eight lacs and seventy-five thousand only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

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C. Self Financed Share

₹ in lacs

S.No	Activity	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Fixture and furniture for classrooms with LCD projectors / teaching aids	2.40
Total		₹ 2.40

(Rupees two lacs and forty thousand only)

Allotment made under Self-Financed Share is subject to the condition that the Department has filled all the Self-Financed seats during the current year, otherwise the allotment shall proportionally be reduced. A certificate to this effect duly endorsed by the Director Admissions shall have to be produced immediately after admission is completed.

D. Central Pool

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Seminars and Conferences	3.00
Total		₹ 3.00

(Rupees three lacs only)

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