



**UNIVERSITY OF KASHMIR, SRINAGAR**  
**DEPARTMENT OF BIOTECHNOLOGY**

No:-f( Btch -Uti )ku/14  
Date: 09/04/2014

Dr. Manoj Singh Rohilla  
Scientist -'C'  
HRD Division  
Department of Biotechnology  
Ministry of Science & Technology  
Block-2, 6-8<sup>th</sup> Floor  
CGO Complex  
New Delhi

Sir,

As desired, I am sending herewith utilization & Statement of expenditure a fresh financial year 2012-2013 on the requisite format duly signed by the authorities. The other relevant document have already been furnished to your office vide letter No:- F(Block-Ut)ku/14 dated 20/2014.

It is therefore requested that the grant for the current financial year 2013-2014 may be released as soon as possible.

Sincerely Yours,

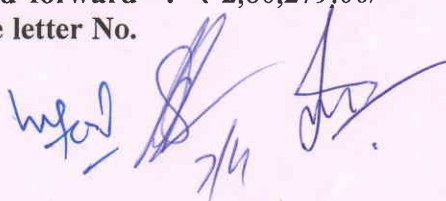
**Prof. Khalid M. Fazli**

Head of the Department

## UTILISATION CERTIFICATE

(For the financial year ending 31<sup>st</sup> March, 2013)

1. **Title of the programme/Scheme** : M. Sc Biotechnology
2. **Name of the Organization:** : University of Kashmir, Srinagar
3. **Course Coordinator** : Prof. Khalid Majid Fazili
4. **Deptt. of Biotechnology sanction order No. & Date of sanctioning the project/programme** : BT/HRD/01/001/2000/VOL-II  
Dated 19/03/2013
5. **Amount brought forward from the previous Financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given** : ₹ 1,04,707.00/= vide letter No.  
BT/HRD/01/001/2000/VOL-II  
Dated 19/03/2013
6. **Amount received from DBT during the financial Year (Please give No. & dates of sanction orders showing the amounts paid)** : ₹ 34,11,494.00/= vide letter No.  
BT/HRD/01/001/2000/VOL-II  
Dated 19/03/2013
7. **Other receipts/interest earned, if any, on the DBT grants** : NIL
8. **Total amount that was available for expenditure during the financial year (Serial .Numbers 5,6 and 7)** : ₹ 35,16,201.00/=
9. **Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed)** : ₹ 32,35,922.00/=
10. **Unspent balance refunded, if any (Please give details of cheque No. etc.)** : NIL
11. **Balance amount available at the end of the Financial year** : ₹ 2,80,279.00/=
12. **Amount allowed to be carried forward to the next financial year vide letter No. & date** : ₹ 2,80,279.00/=

  
The bottom of the certificate features several handwritten signatures in blue ink. One signature is clearly legible as 'Khalid Majid Fazili'. To its right, there is a date '2/4' and another signature. The signatures are written over the text of item 12.

Certified that the amount of ₹ 32,35,922.00/= mentioned against Col. 9 has been utilized on the programme/scheme for the purpose for which it was sanctioned and that the balance of ₹ 2,80,279.00/= remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Vouchers
2. Stock register
3. Other relevant records

*Imfazil*  
Course Coordinator  
(Signature with rubber stamp)  
HEAD  
Dept. of Information Technology  
University of Kashmir.

*[Signature]*  
Audit Officer  
(Signature with rubber stamp)

University of Kashmir  
Hazratbal, Srinagar  
Registrar  
University of Kashmir

*[Signature]*  
(Head of the Institution/University)  
(Signature with rubber stamp)

*[Signature]*  
Finance/Accounts Officer  
(Signature with rubber stamp)  
Deputy Registrar  
(Accounts)  
University of Kashmir



**Statement of Expenditure referred to in para 9 of the  
Utilization Certificate**

Showing grants received from the Department of Biotechnology and the expenditure incurred  
during the period from 1<sup>st</sup> April 2012 to 31<sup>st</sup> March, 2013

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipt /interest earned, if any, on the DBT grants	Total of column (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remark
1	2	3	4	5	6	7	8
<b>A. Non-Recurring (Equipments)</b>	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Sub Total A</b>	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Recurring</b>							
Contingency	-17,018.00	2,00,000.00	0.00	1,82,982.00	1,88,292.00	-5,310.00	
Consumables	77,506.00 (9040.00)	9,37,494.00	0.00	10,15,000.00 (9040.00)	9,28,454.00	77,506.00	
Visiting faculty	38,337.00	2000.00	0.00	40,337.00	11,370.00	28,967.00	
Books/Journals	6516.00	1,43,000.00	0.00	1,49,516.00	23,525.00	1,25,991.00	
Travel (Internal)	7,931.00	42,000.00	0.00	49,931.00	28,578.00	21,353.00	
Summer training	-608.00	50,000.00	0.00	49,392.00	33,448.00	15,944.00	
Maintenance grant	-6,000.00	3,00,000.00	0.00	2,94,000.00	2,96,982.00	-2,982.00	
Thesis grant	7,083.00	6,93,000.00	0.00	7,00,083.00	6,81,273.00	18,810.00	
Studentship	0.00	1,044,000.00	0.00	1,044,000.00	1,044,000.00	0.00	
Interest on DBT grant	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Sub Total B</b>	1,04,707.00	34,11,494.00	0.00	35,16,201.00	32,35,922	2,80,279.00	
<b>Grant Total (A+B):</b>	1,04,707.00	34,11,494.00	0.00	35,16,201.00	32,35,922	2,80,279.00	

*Waqar Aziz*  
**Course Coordinator**  
 (Signature with rubber stamp)  
 PROF. & HEAD  
 Deptt. of Biotechnology  
 University of Kashmir.

*[Signature]*  
**Finance/Accounts Officer**  
 (Signature with rubber stamp)  
 Deputy Registrar  
 Accounts  
 University of Kashmir

*[Signature]*  
**Audit Officer**  
 (Signature with rubber stamp)  
 Registrar  
 University of Kashmir  
**(Head of the Institute/University)**  
 (Signature with rubber stamp)