

UTILIZATION CERTIFICATE

(01.04.2018 to 31.03.2019)

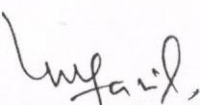
01. Title of the Project	:	M.Sc Biotechnology
02. Name of the Implementing Agency	:	University of Kashmir
03. Sanction Order Number & Date of sanctioning the Project	:	BT/HRD/01/001/2000Vol-III Dated:26/05/2017
04. Name of the Course Coordinator	:	Prof. Khalid Majid Fazili
05. Amount brought forward from the previous financial year quoting DBT Letter No. & Date in which authority to carry forward the said amount was given	:	Rs. -36,14,723.00
06. Grants received from DBT during the period (with letter No. & Date)	:	Rs. Nil
07. Other Receipts / Interest earned, if any	:	Rs. Nil
08. Total amount available for expenditure (5+6+7)	:	Rs. -36,14,723.00
09. Actual Expenditure incurred during the Year / period (As per the statements of Expenditure enclosed)	:	Rs. 38,48,761.00
10. Unspent Balance refunded, if any	:	Rs. Nil
11. Balance amount available to be carried forward at the end of year / period	:	Rs. -74,63,484.00

Certified that the amount of Rs.38,48,761.00 mentioned against serial No. 09 has been utilized for the purpose for which it was sanctioned and the excess of expenditure incurred of Rs. -74,63,484.00 remained at the end of the period will be adjusted towards the grants the grants-in-aid payable during the next period / years.

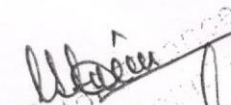
Certified that we have satisfied myself that the conditions on which grant-in-aid was sanctioned have been duly fulfilled / are being fulfilled and we have exercised the necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks Exercised:-

- Bills / Vouchers
- Expenditure Register
- Other Relevant Documents


Course Coordinator

Prof & Head
Deptt. of Bio-Technology,
University of Kashmir


Director Finance


Dean Research

For Amir & Associates
Chartered Accountants
FRN 021909

Arshad Hussain (Partner)
AN No. 521477

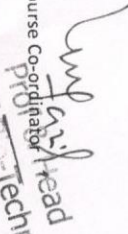
STATEMENT OF EXPENDITURE

(01-04-2018 to 31-03-2019)

Project / Scheme :
Name of the Funding Agency :
Implementing Agency :

Financial Assistance for M.Sc Biotechnology, Department of Biotechnology, University of Kashmir, Srinagar
Ministry of Science and Technology, Department of Biotechnology (DBT), New Delhi.
Department of Biotechnology, University of Kashmir, Srinagar-190006

Sr.	Item	Unspent balance C/F from previous year	Grants Received during the period	other receipts/ interest earned	Total Available for Expenditure	Total Expenditure Incurred/ committed	Unspent Balance Excess (-)/ Saving (+)	Remarks
I	II	III	IV	V	VI=III+IV+V	IX=VI+VIII	X=(VI-IX)	
1	Consumable	-1050204	-	-	-1050204	10,49,998.00	-21,00,202.00	
2	Contingencies	-1,77,184.00	-	-	-1,77,184.00	1,60,005.00	-3,37,189.00	
3	Books and Journals	2,736.00	-	-	2,736.00	-	2,736.00	
4	Travel (Internal)	33,453.00	-	-	33,453.00	-	33,453.00	
5	Visiting Faculty	40,000.00	-	-	40,000.00	-	40,000.00	
6	Summer Training	50,000.00	-	-	50,000.00	-	50,000.00	
7	Maintenance	-2,62,736.00	-	-	-2,62,736.00	89,968.00	-3,52,704.00	
8	Thesis Grant @ Rs. 50,000/= per student	-7,89,798.00	-	-	-7,89,798.00	7,48,790.00	-15,38,588.00	
9	Studentship @ Rs. 5000/= per month due for 2 nd Year favoring 14 students of batch 2016-17 and 15 students for 1 st Year of 2017-18	-16,32,000.00	-	-	-16,32,000.00	18,00,000.00	-34,32,000.00	
10	Interest earned/accrued	1,71,010.00	-	-	1,71,010.00	-	1,71,010.00	
TOTAL		-36,14,723.00	0.00	0.00	-36,14,723.00	38,48,761.00	-74,63,484.00	


 Prof. Farid Head
 Course Co-ordinator
 Deptt. of Biotechnology
 University of Kashmir


 Director Finance
 University of Kashmir


 Dean Research
 University of Kashmir

For Attn: M. & Associates
 Chartered Accountants
 FRN 02190994
 Arshad Hussain (Partner)
 M. No. 521477