UTLIZATION CERTIFICATE
(01.04.2017 to 31.03.2018)

01. Title of the Project : M.Sc Biotechnology
02. Name of the Implementing Agency : University of Kashmir
03. Sanction Order Number & Date of sanctioning the Project : BT/HRD/01/001/2000Vol-III
                                   Dated: 26/05/2017
04. Name of the Course Coordinator : Prof. Khalid Majid Fazili
05. Amount brought forward from the previous financial year quoting DBT Letter No. & Date in which authority to carry forward the said amount was given : Rs. -38,54,412.00
06. Grants received from DBT during the period (with letter No. & Date) : Rs. 41,77,000.00;
                        No BT/HRD/ 01/001/2000 Vol-III dated 26/05/2017
07. Other Receipts / Interest earned, if any : Rs. 79,128.00
08. Total amount available for expenditure (5+6+7) : Rs. 4,01,716.00
09. Actual Expenditure incurred during the Year / period (As per the statements of Expenditure enclosed) : Rs. 40,16,439.00.00
10. Unspent Balance refunded, if any : Rs. Nil
11. Balance amount available to be carried forward at the end of year / period : Rs. -36,14,723.00

Certified that the amount of Rs. 40,16,439.00 mentioned against serial No. 09 has been utilized for the purpose for which it was sanctioned and the excess of expenditure incurred of Rs. -36,14,723.00 remained at the end of the period will be adjusted towards the grants the grants-in-aid payable during the next period / years.

Certified that we have satisfied myself that the conditions on which grant-in-aid was sanctioned have been duly fulfilled / are being fulfilled and we have exercised the necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks Exercised:-
  a) Bills / Vouchers
  b) Expenditure Register
  c) Other Relevant Documents

[Signatures and seals of Course Coordinator, Director Finance, Dean Research, Chartered Accountant]
# Statement of Expenditure

**01-04-2017 to 31-03-2018**

**Project / Scheme:** Financial Assistance for M.Sc Biotechnology, Department of Biotechnology, University of Kashmir, Srinagar

**Name of the Funding Agency:** Ministry of Science and Technology, Department of Biotechnology (DBT), New Delhi.

**Implementing Agency:** Department of Biotechnology, University of Kashmir, Srinagar-190006

<table>
<thead>
<tr>
<th>Sr.</th>
<th>Item</th>
<th>Unspent balance C/F from previous year</th>
<th>*Grants Received during the period</th>
<th>other receipts/interest earned</th>
<th>Total Available for Expenditure</th>
<th><strong>Expenditure Incurred</strong></th>
<th>Unspent Balance Excess (+) Saving (-)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Consumable</td>
<td>-1050204.00</td>
<td>10,50,000.00</td>
<td>-</td>
<td>10,50,000.00</td>
<td>-204.00</td>
<td>-1050204.00</td>
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<tr>
<td>2</td>
<td>Contingencies</td>
<td>-2,17,292.00</td>
<td>2,00,000.00</td>
<td>-</td>
<td>-17,292.00</td>
<td>-1,59,920.00</td>
<td>-1,77,184.00</td>
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<td>3</td>
<td>Books and Journals</td>
<td>-1,47,264.00</td>
<td>1,50,000.00</td>
<td>-</td>
<td>2736.00</td>
<td>-</td>
<td>33,453.00</td>
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<tr>
<td>4</td>
<td>Travel (Internal)</td>
<td>-</td>
<td>50,000.00</td>
<td>-</td>
<td>50,000.00</td>
<td>16,547.00</td>
<td>-</td>
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<tr>
<td>5</td>
<td>Visiting Faculty</td>
<td>-</td>
<td>40,000.00</td>
<td>-</td>
<td>40,000.00</td>
<td>-</td>
<td>40,000.00</td>
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</tr>
<tr>
<td>6</td>
<td>Summer Training</td>
<td>-</td>
<td>50,000.00</td>
<td>-</td>
<td>50,000.00</td>
<td>-</td>
<td>50,000.00</td>
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<tr>
<td>7</td>
<td>Maintenance</td>
<td>-2,29,736.00</td>
<td>2,67,000.00</td>
<td>-</td>
<td>37,264.00</td>
<td>3,00,000.00</td>
<td>-2,62,736.00</td>
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<td>8</td>
<td>Thesis Grant @ Rs. 50,000/= per student</td>
<td>-7,89,798.00</td>
<td>7,50,000.00</td>
<td>-</td>
<td>39,798.00</td>
<td>7,50,000.00</td>
<td>-7,89,798.00</td>
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<tr>
<td>9</td>
<td>Studentship @ Rs. 5000/= per month due for 2nd Year favoring 14 students of batch 2016-17 and 15 students for 1st Year of 2017-18</td>
<td>-15,12,000.00</td>
<td>16,20,000.00</td>
<td>-</td>
<td>1,08,000.00</td>
<td>17,40,000.00</td>
<td>-16,32,000.00</td>
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<td>10</td>
<td>Interest earned/accrued</td>
<td>91,882.00</td>
<td>79,128.00</td>
<td>1,08,000.00</td>
<td>40,1,716.00</td>
<td>40,16,439.00</td>
<td>-36,14,723.00</td>
<td></td>
</tr>
</tbody>
</table>

**Total**

-38,54,412.00  41,77,000.00  79,128.00  4,01,716.00  40,16,439.00  -36,14,723.00

*Grants received are for the Academic year 2016-2017.

**Expenditure partly met out of the Rs 40 Lac University Loan