

Department : Bio-Technology

Dated: 07.11.2017

A. Revenue [Erstwhile Non-Plan] Budget 2017-18

S.No	Budget Head	Funds already Sanctioned (₹)	Funds hereby Sanctioned (₹)	Total sanctioned Funds 2017-18 (₹)
1.	Printing & Stationery	12500	22500	35000
2.	Books	25000	25000	50000
3.	Lab Expenses	42500	57500	100000
4.	Furniture / Furnishing	25000	-25000	50000
5.	Fuel for Genset	25000	-25000	0
6.	Hot & Cold	7500	7500	15000
7.	Contingencies ✓	12500	87500	100000
Total		1,50,000	1,50,000	3,50,000

(Rupees three lac & fifty thousand only)

No. F (BAAC-Budget)Bgt/KU/17
Dated:- November 07, 2017

[Signature]
7.11.2017
Joint Registrar
(Budget & Creation)

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Annexure II to Order No 115 of 2017
Dated: 07.11.2017

B. Local Fund

S.No.	Activity	Funds Allotted for the financial year 2017-18 (₹)
1.	Extension Lectures/Educational outing / Academic events	50000
2.	Consumables / Plastic ware / Maintenance	50000
3.	Miscellaneous	90000
Total		1,90,000

(Rupees one lac & ninety thousand only)

C. Self Financed Share

S.No.	Activity	Funds Allotted for the financial year 2017-18 (₹)
1.	Maintenance of equipments	200000
2.	Fixture and furniture for classrooms with LCD projectors / teaching aids	100000
3.	Office Contingencies	60000
Total		3,60,000

(Rupees three lac & sixty thousand only)

D. Central Pool

S.No.	Activity	Funds Allotted for the financial year 2017-18 (₹)
1.	Equipments	400000
2.	POL	400000
Total		8,00,000

(Rupees eight lac only)

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