



UNIVERSITY OF KASHMIR, SRINAGAR

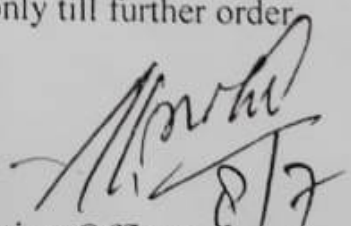
Department:- Bio-Technology

(Office Contingencies)

| S.No | Head of Account | Estimates for 2015-16 |
|------|------------------------|-----------------------|
| 1. | Printing & Stationery | ₹ 25,000/- ✓ |
| 2. | Books | ₹ 50,000/- ✓ |
| 3. | Hot & Cold | ₹ 15,000/- |
| 4. | Lab Expenses | ₹ 85,000/- ✓ |
| 5. | Furniture / Furnishing | ₹ 50,000/- ✓ |
| 6. | Fuel for Genset | ₹ 50,000/- ✓ |
| 7. | Contingencies | ₹ 25,000/- ✓ |
| | Total | ₹ 3,00,000/- |

While operating upon the sanctioned 50% Budget allocation, the following guidelines shall be followed:-

- That the expenditure shall be incurred only after obtaining requisite authorization followed by observance of codal procedures within the sanctioned funds only.
- That the Budget Head "Hot & Cold Weather Charges" shall be operated Centrally and shall in no case be operated upon.
- The expenditure shall be restricted to 50% f B.E. 2015-16 only till further order


Section Officer
(Budget & Creation)